

By: Representative Capps

To: Appropriations

COMMITTEE SUBSTITUTE
FOR
HOUSE BILL NO. 1077

1 AN ACT TO AMEND SECTIONS 1, 3 AND 12 OF CHAPTER 108, LAWS OF
2 1998, TO TRANSFER CERTAIN PORTIONS OF THE MONEY IN THE FISCAL YEAR
3 1999 APPROPRIATION TO THE MISSISSIPPI DEPARTMENT OF CORRECTIONS TO
4 ALLOW THE PAYMENT OF EXPENSES OF COUNTIES FOR HOLDING STATE
5 PRISONERS IN COUNTY JAILS FOR FY99.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 SECTION 1. Section 1, Chapter 108, Laws of 1998, is amended
8 as follows:

9 Section 1. The following sum, or so much thereof as may be
10 necessary, is hereby appropriated out of any money in the State
11 General Fund not otherwise appropriated, for the support and
12 maintenance of the Mississippi Department of Corrections for the
13 fiscal year beginning July 1, 1998, and ending June 30, 1999.....
14 \$ 191,949,961.00.

15 SECTION 2. Section 3, Chapter 108, Laws of 1998, is amended
16 as follows:

17 Section 3. Of the funds appropriated under the provisions of
18 Sections 1 and 2, not more than the amounts set forth below shall
19 be expended for the respective major objects or purposes of
20 expenditure:

21	SUPPORT	
22	MAJOR OBJECTS OF EXPENDITURE:	
23	Personal Services:	
24	Salaries, Wages and Fringe Benefits..	\$ <u>106,309,230.00</u>
25	Travel and Subsistence.....	657,245.00
26	Contractual Services.....	53,713,195.00
27	Commodities.....	16,317,465.00

28	Capital Outlay:		
29	Other Than Equipment.....	1,804,578.00	
30	Equipment.....	2,393,444.00	
31	Subsidies, Loans and Grants.....	<u>397,320.00</u>	
32	Total.....	\$ <u>181,592,477.00</u>	
33	FUNDING:		
34	General Funds.....	\$ <u>173,040,625.00</u>	
35	Special Funds.....	<u>8,551,852.00</u>	
36	Total.....	\$ <u>181,592,477.00</u>	
37	AUTHORIZED POSITIONS:		
38	Permanent: Full Time.	4,108	
39	Part Time.	32	
40	Time-Limited: Full Time.	57	
41	Part Time.	0	
42	MEDICAL SERVICES		
43	FUNDING:		
44	General Funds.....	\$ 17,984,678.00	
45	Special Funds.....	<u>0.00</u>	
46	Total.....	\$ 17,984,678.00	
47	AUTHORIZED POSITIONS:		
48	Permanent: Full Time.	212	
49	Part Time.	2	
50	Time-Limited: Full Time.	0	
51	Part Time.	0	
52	PAROLE BOARD		
53	MAJOR OBJECTS OF EXPENDITURE:		
54	Personal Services:		
55	Salaries, Wages and Fringe Benefits..	\$ 696,658.00	
56	Travel and Subsistence.....	50,000.00	
57	Contractual Services.....	102,800.00	
58	Commodities.....	26,000.00	
59	Capital Outlay:		
60	Other Than Equipment.....	0.00	

61	Equipment.....	49,200.00
62	Subsidies, Loans and Grants.....	<u>0.00</u>
63	Total.....	\$ 924,658.00
64	FUNDING:	
65	General Funds.....	\$ 924,658.00
66	Special Funds.....	<u>0.00</u>
67	Total.....	\$ 924,658.00
68	AUTHORIZED POSITIONS:	
69	Permanent: Full Time.	24
70	Part Time.	0
71	Time-Limited: Full Time.	0
72	Part Time.	0
73	FARMING OPERATIONS	
74	MAJOR OBJECTS OF EXPENDITURE:	
75	Personal Services:	
76	Salaries, Wages and Fringe Benefits..	\$ 928,947.00
77	Travel and Subsistence.....	17,686.00
78	Contractual Services.....	845,973.00
79	Commodities.....	2,350,000.00
80	Capital Outlay:	
81	Other Than Equipment.....	1,779,595.00
82	Equipment.....	511,645.00
83	Subsidies, Loans and Grants.....	<u>33,000.00</u>
84	Total.....	\$ 6,466,846.00
85	FUNDING:	
86	General Funds.....	\$ 0.00
87	Special Funds.....	<u>6,466,846.00</u>
88	Total.....	\$ 6,466,846.00
89	AUTHORIZED POSITIONS:	
90	Permanent: Full Time.	28
91	Part Time.	0
92	Time-Limited: Full Time.	0
93	Part Time.	0

94 From the funds provided in the budget category "Personal
95 Services: Salaries, Wages and Fringe Benefits," funds may be
96 expended for the following purposes, in compliance with the
97 policies established by the State Personnel Board and any
98 conditions placed on such expenditures:

99 (a) The components of the Variable Compensation Plan
100 shall be maintained within the constraints of the funds
101 appropriated herein. Unless otherwise permitted by law, no single
102 event, including promotion, reclassification or reallocation,
103 shall exceed the greater of (1) the difference between the
104 starting salary (start step) of the current classification and the
105 new classification added to the employee's current salary (current
106 step), or (2) the salary that could be paid to an equally
107 qualified, newly hired employee. If an eligible employee is
108 currently at or above the end salary for his or her job
109 classification, then the increase authorized by subparagraphs (b),
110 (c) and (d) shall be built into the employee's base salary. To be
111 eligible, employees may not have a current performance rating
112 below "meets expectations" (2.0), as of the effective date of the
113 increase. Employees who subsequently receive a performance rating
114 of "meets expectations" or above during Fiscal Year 1999 shall
115 receive the salary increase effective the date of the rating.

116 (b) Funds are provided to adjust the Variable
117 Compensation Plan, including realignment, to ensure that all full
118 time employees receive a minimum increase of Six Hundred Dollars
119 (\$600.00) and not more than Nine Hundred Dollars (\$900.00), to the
120 next higher step.

121 (c) Funds are provided for MH-Direct Care Worker
122 Classifications to receive an average increase of One Thousand
123 Five Hundred Dollars (\$1,500.00). It is the intention of the
124 Legislature that MH-Direct Care Worker Classifications increases
125 resulting from the provisions of Senate Bill No. 2100, 1997
126 Regular Session, may be fully implemented as funds become

127 available.

128 (d) Funds are provided for a Nine Hundred Dollar
129 (\$900.00) increase for Information Technology positions. Agencies
130 may effect additional increases in accordance with the Information
131 Technology Special Compensation Plan established by the State
132 Personnel Board as funds become available.

133 It is the agency's responsibility to make certain that funds
134 required to be appropriated for "Personal Services" for Fiscal
135 Year 2000 do not exceed Fiscal Year 1999 funds appropriated for
136 that purpose unless programs or positions are added to the
137 agency's budget by the Mississippi Legislature.

138 Any transfers or escalations shall be made in accordance with
139 the terms, conditions, and procedures established by law.

140 No general funds authorized to be expended herein shall be
141 used to replace federal funds and/or other special funds which are
142 being used for salaries authorized under the provisions of this
143 act and which are withdrawn and no longer available.

144 SECTION 3. Section 12, Chapter 108, Laws of 1998, is amended
145 as follows:

146 Section 12. In addition to all other sums herein
147 appropriated, the following sum, or so much thereof as may be
148 necessary, is hereby appropriated out of any money in the State
149 General Fund not otherwise appropriated, to the Department of
150 Corrections for the purpose of paying the expenses of counties for
151 holding state prisoners in county jails, for the period beginning
152 July 1, 1998, and ending June 30, 1999.....
153 \$ 12,241,894.00.

154 SECTION 4. This act shall take effect and be in force from
155 and after its passage.